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OFFICIAL GAZETTE GOVERNMENT OF GOA

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GOVERNMENT OF GOA

Department of Law & Judiciary
Legal Affairs Division

Notification

7/23/2017-LA

The Goa Appropriation (No. 4) Act, 2017 (Goa Act 23 of 2017), which has been passed by the Legislative Assembly of Goa on 14-12-2017 and assented to by the Governor of Goa on 29-12-2017, is hereby published for the general information of the public.

Sharad G. Marathe, Addl. Secretary (Law).
Porvorim, 30th December, 2017.

The Goa Appropriation (No. 4) Act, 2017
(Goa Act 23 of 2017) [29-12-2017]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2017-18.

Be it enacted by the Legislative Assembly of Goa in the Sixty-eighth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 4) Act, 2017.

2. *Issue of Rs. 447,25,93,000/- out of the Consolidated Fund of the State of Goa for the financial year 2017-18.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of four hundred forty seven crore twenty five lakh ninety three thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2017-18 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
1	2	3	4	5
A1	Raj Bhavan (Charged)	—	13.00	13.00
03	District and Sessions Court, North Goa	213.00	—	213.00
04	District and Sessions Court, South Goa	380.87	—	380.87
07	Settlement and Land Records	308.00	—	308.00
08	Treasury and Accounts Administration, North Goa	511.84	—	511.84
09	Treasury and Accounts Administration, South Goa	35.00	—	35.00
A2	Debt Services (Charged)	—	1500.00	1500.00
10	Notary Services	188.52	—	188.52
11	Excise	338.00	—	338.00
13	Transport	100.00	—	100.00
A3	Goa Public Service Commission (Charged)	—	100.00	100.00
15	Collectorate, North Goa	0.50	—	0.50
16	Collectorate, South Goa	714.50	—	714.50
17	Police	5361.61	—	5361.61
18	Jails	215.00	—	215.00
19	Industries, Trade and Commerce	1300.00	—	1300.00
20	Printing and Stationery	693.61	—	693.61
21	Public Works	2348.92	189.45	2538.37
23	Home	320.00	—	320.00
25	Home Guards and Civil Defence	53.42	—	53.42
31	Panchayats	1110.00	—	1110.00
33	Revenue	516.05	—	516.05
34	School Education	5035.00	—	5035.00
35	Higher Education	2600.00	—	2600.00
37	Government Polytechnic, Panaji	290.50	—	290.50
38	Government Polytechnic, Bicholim	115.00	—	115.00
39	Government Polytechnic, Curchorem	43.00	—	43.00
40	Goa College of Engineering	200.00	—	200.00
47	Goa Medical College	6181.70	—	6181.70
48	Health Services	4256.00	—	4256.00
49	Institute of Psychiatry and Human Behaviour	641.55	—	641.55
51	Goa Dental College	300.00	—	300.00
52	Labour	621.60	—	621.60
53	Food and Drugs Administration	266.00	—	266.00
55	Municipal Administration	3000.00	—	3000.00
56	Information and Publicity	392.02	—	392.02
57	Social Welfare	207.00	—	207.00
59	Factories and Boilers	18.00	—	18.00

1	2	3	4	5
62	Law	33.00	—	33.00
66	Fisheries	497.00	—	497.00
67	Ports Administration	44.00	—	44.00
71	Co-operation	157.35	—	157.35
74	Water Resources	2198.92	—	2198.92
77	River Navigation	702.00	—	702.00
80	Legal Metrology	65.00	—	65.00
81	Department of Tribal Welfare	350.00	—	350.00
TOTAL		42923.48	1802.45	44725.93

Secretariat,
Porvorim, Goa.
Dated: 30-12-2017

SUDHIR MAHAJAN
Secretary to the Government of Goa
Law Department (Legal Affairs).

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